

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO 2020



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

| Concepto                    |                                         | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----------------------------|-----------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 5                           | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 156,481,113.00 | 13,901,829.18                             | 170,382,942.18          | 83,081,631.86  | 83,081,631.86 | 87,301,310.32             |
| 50                          | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA   | 156,481,113.00 | 13,901,829.18                             | 170,382,942.18          | 83,081,631.86  | 83,081,631.86 | 87,301,310.32             |
| 1                           | PROGRAMAS                               | 156,481,113.00 | 13,901,829.18                             | 170,382,942.18          | 83,081,631.86  | 83,081,631.86 | 87,301,310.32             |
| 2                           | DESEMPEÑO DE LAS FUNCIONES              | 156,481,113.00 | 13,901,829.18                             | 170,382,942.18          | 83,081,631.86  | 83,081,631.86 | 87,301,310.32             |
| TOTAL DEPENDENCIA / ENTIDAD |                                         | 156,481,113.00 | 13,901,829.18                             | 170,382,942.18          | 83,081,631.86  | 83,081,631.86 | 87,301,310.32             |