

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO 2020



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto                                | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|-----------------------------------------|-----------------------|-------------------------------------------|-------------------------|----------------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 156,481,113.00        | 13,901,829.18                             | 170,382,942.18          | 83,081,631.86        | 83,081,631.86              | 87,301,310.32             |
| 50  | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA   | 156,481,113.00        | 13,901,829.18                             | 170,382,942.18          | 83,081,631.86        | 83,081,631.86              | 87,301,310.32             |
|     | <b>TOTAL DEL GASTO:</b>                 | <b>156,481,113.00</b> | <b>13,901,829.18</b>                      | <b>170,382,942.18</b>   | <b>83,081,631.86</b> | <b>83,081,631.86</b>       | <b>87,301,310.32</b>      |